

Budget Allocations

(ALL PLANS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE)

Year	Plan Grant-In-Aid (Core) in Lakhs	Expenditure in Lakhs
2007-08	1806.00	2016.50
2008-09	2590.00	3191.35
2009-10	2437.00	1918.92
2010-11	2300.00	2276.13
2011-12	3802.00	4873.46
2012-13	3900.00	4353.53
2013-14	3409.00	3815.81
2014-15	4100.00	5398.63
2015-16	8450.00	8456.44
2016-17	6000.00	4029.37
2017-18	4020.00	4458.00
2018-19	4300.00	4331.00
2019-20	4900.00	5607.00
2020-21	4350.00	4468.00
2021-22	4406.00	4953.00
2022-23	5025.00	5198.87 Provisional

